

**PROPOSAL SUMMARY SPREADSHEET - FY 15 Proposed Regional Projects for Advisory Group Review - January 2015**

Agency	Project Name	Proposer	FY15 Regional Request	FY15 Minimum Regional Request	Project Description	FY14 Regional Allocation	FY13 Regional Allocation	
<b>Training and Exercise and NCRIC</b>								
1	Alameda County Sheriff's Office	Regional Training and Exercise Program	Dennis Houghtelling	\$4,901,339	\$4,901,339	Sustain a Regional Training and Exercise Program designed to serve the 12 counties in the San Francisco Bay Area UASI Region.	\$4,901,339	\$4,834,608
2	NCRIC	Information Analysis, IP, and Cyber Security	Mike Sena	\$4,594,472	\$4,594,472	The NCRIC, as the DHS recognized fusion center for the Bay Area, serves as the focal point within the federal Northern District of California's local government for the receipt, analysis, gathering and sharing of threat-related information between federal, state and local government as well as tribal, territorial and private sector partners.	\$4,485,200	\$4,405,220
3	UASI Management Team	Yellow Command and Super Bowl TTX	Corinne Bartshire	\$400,000	\$400,000	Support meetings, plan development, and a TTX series at the jurisdiction and regional level that feed into the Yellow Command FSE (Sept '15), which will feature a bomb scenario at Levi Stadium. Will also prep the region for the Super Bowl (Feb '16) in Santa Clara City, including team practice in Oakland and the NFL Experience fan-fest in San Francisco	na	na
<b>Public Safety Information Sharing</b>								
4	Contra Costa County Sheriff's Office	ARIES	Jason Vorhauer	\$500,000	\$250,000	Upgrade the 16 applications within ARIES and to assist in mapping bay area agency's data. ARIES is used by over 90 agencies for data analysis and at least 30 agencies between four bay area counties contribute dispatch and record data. This upgrade will allow agencies and users to make better decisions, utilize assets and prepare for future events.	\$200,000	\$354,000
5	NCRIC/San Mateo County	West Bay Info Sharing System (Coplink)	Mike Sena	\$322,631	\$322,631	Funds will pay for the planning services of the West Bay Information Sharing Systems Coordinator, IBM i2 COPLINK maintenance, and data source integration services. Booking records for prisoners booked into the County jail from all San Mateo County law enforcement agencies will feed into COPLINK and then be available to the region	\$202,000	\$282,000

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6	South Bay Information Sharing System	Information Sharing Project (CopLink)	Juan Gallardo	\$240,000	\$220,000	Funds will sustain the South Bay Information Sharing System, currently connecting law enforcement data from the four South Bay Counties. SBISS has Linked to 15 regional sharing systems in the Western United States including a Link to the Federal Bureau of Investigations National Data Exchange (N-DEx).	\$350,000	\$350,000
7	NCRIC	Regional Data Warehouse	Brian Rodrigues	\$375,000	\$275,000	Develop a regional law enforcement data unification "warehouse" to facilitate participation in regional and state analysis systems - Palantir, Coplink, SmartJustice, Cal COP, and whatever comes next - at a reduced cost versus directly connecting each source agency to all of those platforms.	na	na
8	Sonoma County Sheriff's Office	CalGang - #1, Field Data Entry, #2, From CopLink	Dennis Smiley	\$309,900	\$228,700	Build a 28CFR23 compliant ingestion engine to: #1 (\$124K) allow officers to input field interview information and photos into CalGang from SmartPhone devices in the field; #2 (\$186K) pull gang data from the existing Coplink databases in the South Bay and West Bay(including ARIES). This would benefit 1100 CalGang users in 174 Bay Area agencies.	na	na
9	Solano County Sheriff's Office	Solano ARIES - COPLINK Database Connection	Shakeel Ajam	\$138,000	\$100,000	Share Solano LE data statewide via ARIES- CopLink. Develop/Implement a Solano ARIES data warehouse (clone of CCC ARIES data warehouse), and 5 database interfaces to connect 7 LE records management systems to the multi-county Advanced Regional Information Exchange System (ARIES).	na	na
	UASI Management Team	Bay Area Regional ALPR Project	David Frazer	na	na		\$132,554	\$0

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<b>Interoperability</b>								
10	BayRICS Authority	BayLoop Regional Loop Upgrade	Barry Fraser	\$303,860	\$202,316	Equipment, engineering and software to upgrade the BayLoop regional digital microwave loop to provide mission critical redundancy and cost savings. Funding allocated thusly: \$50,772 each to Alameda, Marin, San Francisco, San Mateo, and Santa Clara Counties for on-site equipment/installation, and \$50,000 to BayRICS for engineering upgrades.	\$220,000	\$240,000
11	BayRICS Authority	Regional Broadband/LMR Planning/Governance	Barry Fraser	\$190,509	\$109,000	Planning and governance activities to help Bay Area prepare for the FirstNet nationwide broadband network, participate in community outreach, planning, and gathering user requirements for the network prior to the State's consultation with FirstNet, and continue to position the Bay Area as a early-build pilot network prior to FirstNet	na	\$0
	BayRICS Authority	P25 Network Coordination Project	Barry Fraser	na	na		\$100,000	\$0

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<b>Health/Medical</b>							
12 ABAHO PHP via Alameda Co Health Dept.	Regional PH-M Emergency Coordination	Dr. Erica Pan	\$250,000	\$200,000	Improving the RECP Medical and Health Subsidiary Plan (RECP MHSP) will strengthen regional Public Health and Medical (PH-M) emergency preparedness and response by incorporating current emergency response procedures outlined by the California Public Health and Medical Emergency Operations Manual (EOM) and the Region II PH-M Multi-Agency Coordination Guide (MAC-G).	\$150,000	\$0
13 BAMPWG via Contra Costa Health Dept.	Bay Area Mass Prophylaxis Working Group (BAMPWG) Development and Sustainment	Kim Cox	\$200,000	\$150,000	Enhance ability of all Bay Area Health Departments to rapidly dispense medication or vaccine in response to bioterrorism or major infectious disease outbreaks. Complete improvement plan findings from the 2014 Bay Area CRI FSE, enhance website, add algorithms, conduct communication, screening, and dispensing drills and test load capacity.	na	\$150,000
14 City of Palo Alto	Mobile Medical Patient Tracking Application	Nathan Rainey	\$91,000	\$50,000	This smart phone application will facilitate coordination between hospitals and EOCs through information sharing for: logistics & resource needs; efficient patient tracking; and rapid access to emergency response plans and medical Subject Matter Experts. Hospitals in each of the four hubs will test, evaluate, and refine the application during the development process.	\$0	na
ABAHO PHP Subcmte; fiscal via SonomaCo	Medical-Health Incident Response Guides	Chris Love	na	na		\$150,000	na

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<b>Emergency Planning, Citizen Preparedness, and Recovery</b>							
15 SF Dept of Emergency Management	Bay72 - Regional Community Preparedness	Alicia Johnson	\$150,000	\$100,000	This is an extension of the SF72/Bay72 project funded from previous UASI allocations. The project is a partnership between the City of San Francisco, City of Oakland and the County of Santa Clara. This partnership will use SF72 open source code, to build and maintain preparedness capabilities within the Bay Area in response to acts of terrorism or other disasters.	\$0	\$117,000
16 Alameda County General Services Agency	Children's Emergency Management ConOps	Caroline Judy	\$150,000	\$75,000	Will develop a Regional Children's Emergency Management ConOps Framework. Content includes coordination POCs and development of procedures required for children at REOC and (OA) EOC levels; an OA Children's Disaster Response framework and Go-Kit toolkit; and customized Response Plans and table top exercises in two UASI counties.	na	na
UASI Management Team	Public Information and Warning	Srijesh Thapa	na	na		\$400,000	na
CA Water Agency Response Network	CalWARN Web Portal	Steve Dennis	na	na		\$50,000	na
Contra Costa County	Emergency Public Information Strike Team	Betsy Burkhart	na	na		\$0	na
UASI Management Team	Recovery Planning and Prep	Corinne Bartshire	na	na		na	\$254,480

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<b>Equipment and Infrastructure Protection</b>							
San Francisco Police Department 17	Hetch Hetchy Communication & Security	Teresa Barrett	\$817,448	\$246,260	As the Hetch Hetchy watershed is a critical component of the Bay Area's water system infrastructure, this project seeks to enhance the communications and security surveillance systems in and around the O'Shaughnessy Dam to better protect and secure the safety of the water supply.	na	na
UASI Management Team 18	Preventative Rad/Nuc Detection Santa Clara County	Bruce Martin/Phil White	\$419,200	\$225,000	Enhance the radiological and nuclear terrorism prevention capacity in the Bay Area by expanding and coordinating radiological detection capabilities to detect and interdict illicit radiological and nuclear materials before they are employed. Funds for PRD and RIID equipment for deployment at special events and on patrol	na	na
UASI Management Team	Inventory Database and Risk Management	Catherine Spaulding	na	na	<i>Note that this allocation was returned to Hubs and reallocated to PIO training</i>	na	\$188,000
<b>TOTAL</b>			<b>\$14,353,359</b>	<b>\$12,649,718</b>		<b>\$11,341,093</b>	<b>\$11,175,308</b>

**\*\*Note:** the total of allocations recommended by the Advisory Group from the FY14 grant totalled \$10,941,093. The Approval Authority later approved an additional \$400,000 for regional emergency public information and warning, bringing the total FY14 regional allocations to \$11,341,093. Similarly, the total of allocations recommended by the Advisory Group from the FY13 grant totalled \$10,398,608, but the Approval Authority later approved additional regional allocations bringing the total to \$11,175,308.