

REGIONAL PROJECTS

ESTIMATED AVAILABLE FUNDING (FY15 PLANNING AMOUNT) = \$11,341,093

Project Number	Agency	Project Name	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Advisory Group Recommended Allocation
CS01	Alameda County Sheriff's Office	Regional Training & Exercise Program	\$4,901,339	\$4,901,339	\$4,901,339	\$4,901,339
CS02	NCRIC	Info Analysis, IP & Cyber Security	\$10,189,589	\$4,594,472	\$4,594,472	\$4,594,472
CS03	Bay Area UASI Management Team	Yellow Command and Superbowl TTX	\$400,000	\$400,000	\$400,000	\$350,000
CS04**	Contra Costa County Sheriff's Office	ARIES	\$500,000	\$500,000	\$250,000	\$225,000
CS05**	NCRIC/County of San Mateo	West Bay Info Sharing System (COPLINK)	\$322,631	\$322,631	\$322,631	\$290,368
CS06**	South Bay Information Sharing System	South Bay Information Sharing Project (COPLINK)	\$2,800,000	\$240,000	\$220,000	\$198,000
CS07**	NCRIC	Regional Data Warehouse	\$625,000	\$375,000	\$275,000	\$275,000
CS09**	Solano County Sheriff's Office	Solano ARIES - COPLINK Database Connection	\$138,000	\$138,000	\$100,000	\$90,000
CS10	BayRICS Authority	BayLoop Regional Loop Upgrade	\$456,176	\$303,860	\$202,316	\$202,316
CS11	BayRICS Authority	Regional Broadband/LMR Planning/Governance	\$284,359	\$190,509	\$109,000	\$59,000
CS18	Bay Area UASI Management Team	Preventive Rad/Nuc Detection	\$1,219,650	\$419,200	\$225,000	\$202,500
TOTALS FOR ABOVE THE LINE PROJECTS:			\$21,836,744	\$12,385,011	\$11,599,758	\$11,387,995

** The Advisory Group recommends that next year all the information sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit one, shared proposal. In addition, with their proposal next year they should provide a high-level three year strategy including key milestones/deliverables and a funding sustainability plan.

B01**	CS04	Contra Costa County Sheriff's Office	ARIES	\$500,000	\$500,000	\$250,000	\$25,000
B01**	CS05	NCRIC/County of San Mateo	West Bay Info Sharing System (COPLINK)	\$322,631	\$322,631	\$322,631	\$32,263
B01**	CS06	South Bay Information Sharing System	South Bay Information Sharing Project (COPLINK)	\$2,800,000	\$240,000	\$220,000	\$22,000
B01**	CS09	Solano County Sheriff's Office	Solano ARIES - COPLINK Database Connection	\$138,000	\$138,000	\$100,000	\$10,000
B02	CS18	Bay Area UASI Management Team	Preventive Rad/Nuc Detection	\$1,219,650	\$419,200	\$225,000	\$22,500
B03	CS03	Bay Area UASI Management Team	Yellow Command and Superbowl TTX	\$400,000	\$400,000	\$400,000	\$50,000
B04	CS13	BAMPWG via Contra Costa Health Dept.	BAMPWG Development & Sustainment Project	\$250,000	\$200,000	\$150,000	\$150,000
No funding	CS08	Sonoma County Sheriff's Office	CalGang - #1 Field Data and #2 From Coplink	\$309,900	\$309,900	\$228,700	\$0
No funding	CS14	City of Palo Alto	Mobile Medical Patient Tracking App	\$91,000	\$91,000	\$50,000	\$0
No funding	CS12	ABAHO PHP via ACo Health Dept.	Regional PH-M Emergency Coordination	\$250,000	\$250,000	\$200,000	\$0
No funding	CS15	SF Dept of Emergency Management	Bay72 - Regional Community Preparedness	\$150,000	\$150,000	\$100,000	\$0
No funding	CS16	AICo General Services Agency	Children's Emergency Management ConOps	\$150,000	\$150,000	\$75,000	\$0
No funding	CS17	San Francisco Police Department	Hetch Hetchy Communication & Security	\$817,448	\$817,448	\$246,260	\$0
TOTALS FOR BELOW THE LINE PROJECTS:			\$7,398,629	\$3,988,179	\$2,567,591	\$311,763	

** The "B01" projects will equally share any additional funds up to the suggested below the line allocations.