

NORTH BAY HUB

ESTIMATED AVAILABLE FUNDING: **\$406,868**

TOTAL ALLOCATION REQUESTED FOR FUNDING: **\$779,005**

RUNNING BALANCE: **\$0**
(BASED ON HUB FUNDING DECISIONS)

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	NB08	1	Sonoma County Fire/Emergency Services	North Bay Hub Risk/Capability Planner	12	\$151,278	\$151,278	\$126,278	\$126,278
A02	NB04	4	Solano County Public Health Laboratory	Rapid Access to Public Health Testing	12	\$29,000	\$29,000	\$29,000	\$29,000
A03	NB12	3	Sonoma County Sheriff's Office	Mobile Satellite	7	\$20,635	\$20,635	\$20,635	\$20,635
A04	NB07	6	Marin County Sheriff's Office OES	Emergency Mass Notification System (MNS)	13	\$71,250	\$71,250	\$50,000	\$71,250
A05	NB03	3	Benicia Police Department	Benicia PD Multi-Band Radio Project	6	\$106,456	\$106,456	\$106,456	\$31,939
A06	NB06	4	Marin County HAZ MAT Team	First Responder WMD Protection	4	\$24,999	\$24,999	\$24,999	\$24,999
A07	NB11	3	Sonoma County Sheriff's Office	Special Operations Video Server	10	\$5,000	\$5,000	\$5,000	\$5,000
A08	NB05	3	Fairfield Fire Department	Interoperability Communications Project	5	\$8,510	\$8,510	\$8,510	\$8,510
A09			Napa County Sheriff's	Napa County Interoperable Project - Motorola APX					\$53,069
A10	NB01	3	Marin County Department of Public Work	North-Marin-Dual Band Portable Radios	9	\$361,878	\$361,878	\$36,188	\$36,188
NOTE: Personnel Cap is 26% of the Estimated Available Funding. The amount allocated to personnel cannot exceed \$105,785.				TOTALS FOR ABOVE THE LINE PROJECTS:		\$779,005	\$779,005	\$407,065	\$406,868

Per HUB Voting Decision on 01/07/2015: Project **A09** Napa County Interoperable Project - Motorola APX was created by the HUB Voting Members at their meeting on 01/07/2015, in accordance with "Project Proposal Guidance for Fiscal Year 2015".

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
B01	NB08	1	Sonoma County Fire/Emergency Services	North Bay Hub Risk/Capability Planner	12	\$151,278	\$151,278	\$126,278	\$25,000
B02	NB03	3	Benicia Police Department	Benicia PD Multi-Band Radio Project	6	\$106,456	\$106,456	\$106,456	\$31,939
B03	NB01	3	Marin County Department of Public Work	North-Marin-Dual Band Portable Radios	9	\$361,878	\$361,878	\$36,188	\$36,188
B04	NB10	3	Sonoma County Sheriff's Office	Special Operations P25 MultiBand Radios	7	\$384,663	\$384,663	\$51,004	\$51,004
B05	NB01	3	Marin County Department of Public Work	North-Marin-Dual Band Portable Radios	9	\$361,878	\$361,878	\$36,188	\$36,188
B06	NB03	3	Benicia Police Department	Benicia PD Multi-Band Radio Project	6	\$106,456	\$106,456	\$106,456	\$31,939
B07	NB09	3	Sonoma County Sheriff's Office	BeOn - Radio-to-SmartPhone Gateway	9	\$302,000	\$302,000	\$226,041	\$226,041
B08	NB13	4	Dixon Police Department	Personal Protective Equipment Project	4	\$21,419	\$21,419	\$21,419	\$21,419
B09	NB02	2	Sonoma Marin Area Rail Transit (SMART)	SMART Security Management	13	\$255,621	\$255,621	\$255,621	\$255,621
B10	NB14	8	Novato Police Department/Novato Fire	Joint Tactical Field and EOC Exercise	13	\$120,951	\$61,044	\$26,061	\$50,000
				TOTALS FOR BELOW THE LINE PROJECTS:		\$2,172,599	\$2,112,692	\$991,712	\$765,339

Per HUB Voting Decision on 01/07/2015: Project **B10** will be referred to the Regional Training and Exercise Program.