

## FY 2010 UASI Grant Project Information

Goal	Project Title and Description	FY 2010	% of Total
A	<b>Develop Risk Management and Planning Program</b> - Funds for UASI management team and regional risk management planners to identify and assess risks, capabilities, and gaps, prioritize and select appropriate protection, prevention, and mitigation solutions to reduce risks and gaps, monitor outcomes of allocation decisions, and undertake corrective actions.	2,535,716	7%
B	<b>Enhance Information Analysis &amp; Infrastructure Protection Capabilities</b> - Funds to support the Fusion Center, development & maintenance costs for information sharing tools, and UASI management team planners.	9,039,838	26%
C	<b>Enhance Communications &amp; Interoperable Communications</b> - Funds for UASI management team planners to continue to manage the implementation of BayRICS and communication projects across the UASI region, implement P25 standards based radio systems, procure CAD to CAD interface systems in the East and South Bay, and provide situational awareness tools in EOCs.	9,220,463	27%
D	<b>Strengthen CBRNE Detection, Response, and Decontamination Capabilities</b> - Funds to provide first responders with CBRNE equipment for law enforcement terrorism incident response, search & rescue, explosive response operations, responder safety & health, fire incident response, WMD response & decontamination, and CBRNE detection; and to support UASI management team planners to manage and track implementation of the CBRNE plan and projects, and engage in ongoing assessments of CBRNE response needs across the UASI region.	3,907,672	11%
E	<b>Enhance Medical &amp; Public Health Preparedness</b> - Funds to develop a regional, public health emergency medical surge plan based on established readiness priorities, targets, & metrics, enhance the region's public health labs' capability to discern agents of bio-terror by procuring a pathogen identification system for SFDPH. deploy alternate care site caches, and support a UASI management team planner.	929,456	3%
F	<b>Strengthen Emergency Planning &amp; Citizen Preparedness</b> - Fund UASI management team and regional planners to expand regional community preparedness programs, implement the Preparedness Movement Communications Strategy, provide training for Disaster Shelter Operations on Access & Functional Needs, and procure volunteer registration equipment.	1,061,824	3%
G	<b>Enhance Recovery Capabilities</b> - Funds UASI management team planners to manage and coordinate recovery planning across the Bay Area and procure turnkey, mobile, self-contained emergency water bagging and bulk water purification system.	411,500	1%
H	<b>Enhance Regional Exercise &amp; Training Program</b> - Funds to develop a model of a comprehensive Regional Exercise & Training program, including planning, implementation, execution, and evaluation, implement one annual regional full-scale exercise, and update Three-Year T&E Plan.	5,442,555	16%
I	<b>Management &amp; Administration</b> - Provides funds for Grants Management and Administration staff, Approval Authority legal services, and operating expenses.	1,713,107	5%
<b>TOTAL</b>		<b>34,262,131</b>	<b>100%</b>

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Goal	Project Title and Description	FY 2011	% of Total
A	<b>Enhance Risk Management and Planning Program</b> - Funds for UASI management team and regional planners to sustain regional risk management and capabilities based strategic planning, evaluate and analyze grant effectiveness, and sustain risk management tools to enable the Bay Area to assess, prioritize, and manage risk and capability needs, optimize resource allocation, and quantify and justify risk management decisions.	4,464,544	13%
B	<b>Enhance Information Analysis &amp; Infrastructure Protection Capabilities</b> - Funds support the fusion center, threat & hazard identification and risk assessment (THIRA) capabilities, integration of law enforcement automated field report (AFR) and records management systems (RMS) to enhance information sharing, and the protection of critical infrastructure and key resources (CI/KR).	6,012,242	17%
C	<b>Enhance Communications &amp; Interoperable Communications</b> - Funds for UASI management team planners to continue to manage the implementation of BayRICS and communication projects across the UASI region, implement P25 standards based radio systems, procure CAD to CAD interface systems, and upgrading regional command van communications equipment.	9,405,501	26%
D	<b>Strengthen CBRNE Detection, Response, and Decontamination Capabilities</b> - Funds support Nuclear/Radiological Response Planning, CBRNE equipment under AEL categories of PPE, Explosive Device Mitigation and Remediation, CBRNE Operational and Search & Rescue, and CBRNE Incident Response, and UASI management team planner.	5,771,800	16%
E	<b>Enhance Medical &amp; Public Health Preparedness</b> - Funds to provide enhancements to the Bay Area Mass Prophylaxis Work Group regional website, First Watch software dashboards for real-time situational awareness, and POD inventory management.	554,390	2%
F	<b>Strengthen Emergency Planning &amp; Citizen Preparedness</b> - Fund UASI management team and regional planners to expand regional community preparedness programs, implement the Preparedness Movement Communications Strategy, and develop, train, and exercise a strategic, operational plan for service delivery to Access/Functional Needs populations.	1,663,000	5%
G	<b>Enhance Recovery Capabilities</b> - Funds UASI management team planners to manage and coordinate recovery planning across the Bay Area, conduct a technical analysis of city and regional lifelines interdependencies for the Lifelines Council, and procure backup generators to support staging, debris management, mass fatality, and shelters as identified in multiple response & recovery plans.	391,850	1%
H	<b>Enhance Regional Exercise &amp; Training Program</b> - Funds to support the implementation of the Regional Exercise & Training Program Plan, conduct one annual regional full-scale exercise and related regional exercises, and update Three-Year T&E Plan.	5,506,285	15%
I	<b>Management &amp; Administration</b> - Provides funds for Grants Management and Administration staff, Approval Authority legal services, and operating expenses.	1,777,348	5%
<b>TOTAL</b>		<b>35,546,960</b>	<b>100%</b>