



To: Bay Area UASI Approval Authority
From: Mike Sena, NCRIC Deputy Director, Advisory Group Chairperson
Date: November 8, 2012
Re: Item 4: UASI Advisory Group Report

Recommendations:

No recommendations at this time.

Action or Discussion Items:

On October 25th, 2012, The UASI Advisory Group held a meeting to review the UASI sustainment projects and discuss the allocation of funding for the FY 2013 UASI Grant planning process. The Advisory Group will continue to develop a proposal for the allocation of funding for projects at the upcoming advisory group meetings.

Discussion/Description:

The Advisory Group has been tasked with making a recommendation to the Approval Authority for the “Allocation of Funding” that includes:

Sustainment Projects:

1. Resource Typing Database
2. BayLoop Maintenance
3. Coplink
4. Aries
5. NCRIC
6. Regional T&E Team, Training and Exercises
7. Core City Allocation (\$3M)

The Advisory Group received detailed presentations from subject matter experts on each of the projects from number one through six on page one, from the Resource Typing Database to the Regional Training and Exercise Program.

The Advisory Group also received presentations regarding other regional projects that included:

1. Interoperability Projects
2. BayRICS Projects
3. Regional Catastrophic Planning

During the presentations we identified that the Regional Catastrophic Planning Project had elements that could be incorporated into the Regional Training and Exercise Project. After the review of sustainment projects and proposed regional projects the Advisory Group determined that we must develop a definition for sustainment projects. The Advisory Group will be working on that definition at the next meeting in November. The Advisory group will also be developing a proposed plan for allocations that includes sustainment projects and:

- Hub Allocation
- A set aside for the State Requirement (20%)
- A set aside for the Management and Administration (5%)
- A set aside for the Management Team (\$2M)