



**To: Bay Area UASI Advisory Group**

**From: Catherine Spaulding**  
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**Date: September 24, 2012**

**RE: Item 3: Regional Project Priorities**

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**Discussion:**

In their September 13<sup>th</sup> meeting, the UASI Approval Authority directed the Management Team to work with the Advisory Group to develop ideas for FY13 regional project priorities for Approval Authority consideration.

Questions for discussion:

- ***Sustainment Projects:*** What should be the sustainment projects for FY13? What should be the budget allocations? By when should the Advisory Group make its recommendation to the Approval Authority on sustainment projects and budget allocations?
- ***Other Regional Project Ideas:*** Are there other regional project ideas that the Advisory Group would like to endorse at this time? The Management Team could include such endorsements in the proposal implementation guidance so that regional stakeholders may be encouraged to propose projects in this area. The Advisory Group could consider such endorsements with or without a budget allocation.

To aid the discussion and to provide reference, the Management Team has developed the attached table. In Section I, the table shows last year's (FY12) sustainment projects and the budget amounts. In Section II, the table shows other proposed sustainment projects and regional project ideas; approximate budget amounts are included to aid in the understanding of scope and scale.

Note: It is our understanding that in the past, "sustainment" projects were defined as those projects that require a regular funding stream in order to sustain and support original UASI investments.