

## Project Changes Under \$250,000

For the Period October 1, 2011 through June 30, 2012

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
<b>FY2010</b>						
Alameda	E-Medical and Public Health Preparedness, Equipment	First Watch Early Warning System	-	190,000	190,000	Previously allocated as FY2011 funds, this project was swapped with a Medical Surge project funded by FY2010 grant, which encountered a late start.
<b>Alameda Total</b>			-	190,000	190,000	
Contra Costa	D-CBRNE Detection and Response, Equipment	Parts for CBRNE Vehicle	123,225	-	(123,225)	Switching funding from vehicle components to mobile field force enhancement.
Contra Costa	D-CBRNE Detection and Response, Equipment	SWAT & Mutual Aid Mobile Field Force	-	123,225	123,225	Switching funding from vehicle components to mobile field force enhancement.
<b>Contra Costa Total</b>			123,225	123,225	-	
NCRIC	B-Information Analysis and Infrastructure Protection, Organization	SM Personnel - Dep. Sheriff, Analyst, Planner, IT, etc.	1,396,628	1,171,628	(225,000)	Savings in personnel and overtime will be used for training and equipment purchase and maintenance.
NCRIC	B-Information Analysis and Infrastructure Protection, Organization	Operational Overtime	75,000	35,000	(40,000)	Savings in personnel and overtime will be used for training and equipment purchase and maintenance.
NCRIC	B-Information Analysis and Infrastructure Protection, Training	NCRIC Training	201,525	221,525	20,000	Savings in personnel and overtime will be used for training and equipment purchase and maintenance.
NCRIC	B-Information Analysis and Infrastructure Protection, Equipment	Purchase and Maintenance of Equip	500,000	745,000	245,000	Savings in personnel and overtime will be used for training and equipment purchase and maintenance.
<b>NCRIC Total</b>			2,173,153	2,173,153	-	
San Jose	D-CBRNE Detection and Response, Equipment	Chemical Detection Device	62,000	59,538	(2,462)	Savings in various CBRNE equipment project will be used for Bomb Squad equipment enhancements.
San Jose	D-CBRNE Detection and Response, Equipment	Vehicle Bomb Counter Measures Delivery System Trailer	15,000	9,382	(5,618)	Savings in various CBRNE equipment project will be used for Bomb Squad equipment enhancements.
San Jose	D-CBRNE Detection and Response, Equipment	Remote Firing Device for Explosives	26,000	24,350	(1,650)	Savings in various CBRNE equipment project will be used for Bomb Squad equipment enhancements.
San Jose	D-CBRNE Detection and Response, Equipment	Two Bomb Suits	54,000	53,999	(1)	Savings in various CBRNE equipment project will be used for Bomb Squad equipment enhancements.
San Jose	D-CBRNE Detection and Response, Equipment	Dragon Runner Upgrade	43,000	36,978	(6,022)	Savings in various CBRNE equipment project will be used for Bomb Squad equipment enhancements.
San Jose	D-CBRNE Detection and Response, Equipment	San Jose Bomb Squad	-	15,753	15,753	Savings in various CBRNE equipment project will be used for Bomb Squad equipment enhancements.
San Jose	I-Management and Administration	PSST Lease Corrective Action	-	49,290	49,290	
<b>San Jose Total</b>			200,000	249,290	49,290	
San Mateo	D-CBRNE Detection and Response, Equipment	Parts for Rescue Boat-SSF FD	25,000	25,432	432	Savings in CBRNE equipment will be used for enhancing rescue boat and tactical vehicle.
San Mateo	D-CBRNE Detection and Response, Equipment	Tactical Intervention Vehicle	300,000	318,587	18,587	Savings in CBRNE equipment will be used for enhancing rescue boat and tactical vehicle.
San Mateo	D-CBRNE Detection and Response, Equipment	Chemical Detector Equip	77,219	58,200	(19,019)	Savings in CBRNE equipment will be used for enhancing rescue boat and tactical vehicle.
<b>San Mateo Total</b>			402,219	402,219	-	
Santa Clara	D-CBRNE Detection and Response, Planning	UASI Mgmt Team Travel	-	1,500	1,500	Regional position has transferred to management team to manage projects related to regional catastrophic planning.
Santa Clara	F-Citizen Preparedness, Planning	UASI Mgmt Team - Reg Catas Planning Manager	198,500	-	(198,500)	Regional position has transferred to management team to manage projects related to regional catastrophic planning.
Santa Clara	F-Citizen Preparedness, Planning	UASI Mgmt Team Travel	8,000	-	(8,000)	Regional position has transferred to management team to manage projects related to regional catastrophic planning.

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<b>Santa Clara Total</b>			206,500	1,500	(205,000)	
Management team	E-Medical and Public Health Preparedness, Planning	Medical Surge Contract	190,000	-	(190,000)	Late start of this project is remedied by a swap of First Watch project funded by FY2011.
<b>Management team Total</b>			190,000	-	(190,000)	
Oakland	A-Risk Management and Planning, Planning	Regional Risk Management	314,500	370,845	56,345	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	A-Risk Management and Planning, Planning	Hazard Materials Incident Index	314,500	185,000	(129,500)	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	A-Risk Management and Planning, Training	CATO, Hostage Negotiators, EOC F&A and Disaster Cost Recovery	-	12,350	12,350	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	A-Risk Management and Planning, Equipment	EOC Satellite Phone Service	-	6,000	6,000	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	A-Risk Management and Planning, Equipment	EOC Copies and CityWatch Alert and Warning Maintenance	-	6,432	6,432	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	D-CBRNE Detection and Response, Equipment	GPS for Safe Boat	-	10,000	10,000	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	D-CBRNE Detection and Response, Equipment	Face Protection Goggles	-	17,863	17,863	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	D-CBRNE Detection and Response, Equipment	Fire Vehicle Identification Systems	-	33,000	33,000	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	C-Communications, Equipment	Public Info/Warn Equip	31,500	-	(31,500)	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	A-Risk Management and Planning, Equipment	Virtual Desktop Infrastructure for EOC	-	151,195	151,195	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	D-CBRNE Detection and Response, Equipment	Vehicle Delivery System Trailer	6,585	-	(6,585)	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	D-CBRNE Detection and Response, Equipment	CBRNE FLIR Equip	123,345	-	(123,345)	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	D-CBRNE Detection and Response, Equipment	ICS Section Equipment	13,014	9,359	(3,655)	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
Oakland	D-CBRNE Detection and Response, Equipment	Equipment Storage Container	3,600	5,000	1,400	Savings from core allocation will be used to purchase equipment for OES and Fire Department.
<b>Oakland Total</b>			807,044	807,044	-	
		<b>Grand Total for 2010UASI</b>	4,102,141	3,946,431	(155,710)	
<b>FY2011</b>						
Alameda	E-Medical and Public Health Preparedness, Equipment	First Watch Early Warning System	190,000	-	-	Funding is swapped with FY2010 Medical Surge Project.
Management team	E-Medical and Public Health Preparedness, Equipment	Medical Surge Contract	-	190,000	-	Funding is swapped with FY2010 Medical Surge Project.
Management team	C-Communications, Planning	Project Manager	78,000	-	-	Reassignment of David Kozicki from Interoperable Communication project to Regional Catastrophic planning.
Management team	G-Recovery Capabilities, Planning	Project Manager	-	78,000	-	Reassignment of David Kozicki from Interoperable Communication project to Regional Catastrophic planning.
		<b>Grand Total for 2011UASI</b>	268,000	268,000	-	