

Reallocation of Grant Funds (less than \$250K)

For the Period January 1, 2013 through June 30, 2013

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
FY2011						
Oakland	A-Risk Management and Planning, Planning	Regional Risk Management	477,800	404,025	(73,775)	Savings from personnel and communication equipment shifted to CBRNE.
Oakland	C-Communications, Equipment	P25 VHF Fire Dispatch Equipment	29,812	-	(29,812)	Purchase of communication equipment changed to CBRNE.
Oakland	A-Risk Management and Planning, Training	Training	-	25,000	25,000	Tactical Officers training.
Oakland	D-CBRNE Detection and Response, Equipment	CBRNE Equipment for Oakland FD	178,409	256,996	78,587	Savings from personnel and communication equipment shifted to CBRNE.
San Francisco	C-Communications, Equipment	SF Alert System	170,000	87,000	(83,000)	Funding shifted from alert system to generators.
San Francisco	G-Recovery Capabilities, Equipment	Generators for Rec and Park	43,850	126,850	83,000	Funding shifted from alert system to generators.
San Francisco	D-CBRNE Detection and Response, Equipment	FLIR Camera for SFFD	65,000	42,000	(23,000)	Funding shifted from camera to enhancement to response vehicle.
San Francisco	D-CBRNE Detection and Response, Equipment	Rapid Response Vehicle for SFFD	32,000	55,000	23,000	Funding shifted from camera to enhancement to response vehicle.
San Francisco	D-CBRNE Detection and Response, Equipment	Command Vehicle for SFPD	985,000	982,000	(3,000)	Funding shifted from vehicle to Marine Unit Training.
San Francisco	D-CBRNE Detection and Response, Training	Marine Unit Training	-	3,000	3,000	Funding shifted from vehicle to Marine Unit Training.
San Jose	B-Information Analysis and Infrastructure	AFR/RMS equipment	650,000	553,515	(96,485)	Funding shifted from RMS equipment to portable radios.
San Jose	C-Communications, Equipment	Portable radios	-	96,485	96,485	Funding shifted from RMS equipment to portable radios.
San Jose	D-CBRNE Detection and Response, Equipment	Watercraft equipment	60,000	91,000	31,000	Savings from planning support were reallocated to watercraft purchase.
San Jose	F-Citizen Preparedness, Planning	Planning support for emergency operations	220,000	189,000	(31,000)	Savings from planning support were reallocated to watercraft purchase.
Santa Clara	D-CBRNE Detection and Response, Planning	Nuclear/Radiation Response Plan	153,000	-	(153,000)	Entire response plan project was shifted to purchase of radios.
Santa Clara	C-Communications, Equipment	P25 radio system	1,200,000	1,353,000	153,000	Entire response plan project was shifted to purchase of radios.
Santa Clara	A-Risk Management and Planning, Planning	Risk Management Program Manager	241,000	95,000	(146,000)	Position has been transferred from Santa Clara to Sonoma.
Sonoma	A-Risk Management and Planning, Planning	Risk Management Program Manager	-	146,000	146,000	Position has been transferred from Santa Clara to Sonoma.
		Grand Total for 2011UASI Reallocation	4,505,871	4,505,871		
FY2012						
Alameda	D-CBRNE Detection and Response, Equipment	Tactical Intervention Vehicle	168,777	236,650	67,873	Savings came from Training and Exercise
Alameda	H-Training and Exercise	Planning	1,700,000	1,632,127	(67,873)	Savings were shifted to tactical intervention vehicle.
Oakland	A-Risk Management and Planning, Planning	Regional Risk Management	550,000	202,473	(347,527)	Savings were shifted to CBRNE from risk management.
Oakland	C-Communications, Equipment	P25 FEC project and toughbook for Oakland FD	250,000	-	(250,000)	Savings were shifted to CBRNE from risk management.
Oakland	D-CBRNE Detection and Response, Equipment	CBRNE Equipment for Oakland FD	291,000	888,527	597,527	Savings were shifted to CBRNE from risk management.
		Grand Total for 2012UASI Reallocation	2,959,777	2,959,777		