



To: Bay Area UASI Approval Authority

**From: Mike Sena, Chairman – UASI Advisory Group
Deputy Director – Northern California Regional Intelligence Center**

Date: August 9, 2012

RE: Item 4: UASI Advisory Group Report

UASI ADVISORY GROUP REPORT

On July 26th, 2012, The UASI Advisory Group held a meeting to finalize the proposal for the FY 2013 UASI grant process. The Advisory Group also reviewed and recommended the approval for the reallocation of FY 2010 and FY 2011 for the City and County of San Francisco.

Discussion:

1. APPROVAL OF THE REALLOCATION OF CITY AND COUNTY OF SAN FRANCISCO FUNDS BETWEEN UASI FY2010 & UASI FY2011 (Recommended Action to Approve)

The Advisory Group reviewed and recommends approval of the reallocation of \$565,000 in CCSF funds between the years FY2010 and FY2011. This modification will allow the UASI to move funding for the Community Preparedness Citizen Corps Project (\$548,000) and a portion of the SF Alert and Notification Project (\$17,000) from FY2010 TO FY2011. The CCSF SCBA Air Cylinder Replacement Project in the amount of \$565,000 will then be transferred to FY2010 from FY2011.

2. DEVELOPMENT OF THE FY 2013 GRANT PROCESS PROPOSAL (Recommended Action to Approve)

The Advisory Group developed the attached proposal for the 2013 UASI Grant Process. The proposed process includes a combination of working group and Hub project list development. The funding allocation in the proposal would be based on the maintenance of sustainment projects; a Core UASI City allocation of \$1 million each for the cities of San Jose, Oakland and San Francisco; and Hub allocation for the remaining funding would be based on the Regional funding risk allocation formula developed through the Regional Risk Analysis Center. For further details please see the supporting documents attached.