

## Reallocation of Grant Funds (less than \$250K)

For the Period June 1, 2023 through May 31, 2024

Jurisdiction	UASI	Project, Solution Area	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
Alameda EMS	FY21	6 - Training	Regional EMS Meetings	-	17,000	17,000	Reallocated funds from BATEP
Alameda EMS	FY22	7 - Training	Regional EMS Meetings	-	77,750	77,750	Reallocated funds from BATEP
San Francisco	FY21	6 - Equipment	Informaion Sharing and Notification System	60,000	-	(60,000)	Project rescoping
San Francisco	FY21	6 - Equipment	ReadySF Project	-	60,000	60,000	Project rescoping
San Francisco	FY21	3 - Equipment	Regional Center of Cyber Security Excellence Project Equipment	225,641	247,660	22,019	Reallocated funds from National Priority Project
Santa Clara Board of Education	FY21	5 - Training	National Priority Project - Domestic Violent Extremism and Crime Gun Intelligence Center Training	-	135,250	135,250	Reallocated funds from National Priority Project
San Jose	FY22	7 - Training	Mobile Emergency Response Group and Equipment (MERGE) Unit's Tactical Medicine (Tac Med) Program	-	60,000	60,000	Reallocated funds from BATEP
Oakland	FY22	Organization	Various positions	979,902	671,553	(308,349)	Project rescoping
Oakland	FY22	Equipment	Hazmat and Rescue Air Monitoring Equipment	50,000	141,000	91,000	Project rescoping
Oakland	FY22	6 - Equipment	Operational Coordination - Infrastructure Enhancement & Support	20,098	237,447	217,349	Project rescoping
Oakland	FY23	6,8,9 - Organization	Staff Position - Public Information & Warning	140,372	99,068	(41,304)	Project rescoping
Oakland	FY23	6 - Equipment	2 fully equipped Inflatable Rubber Boats with motors and boat trailer	49,696	91,000	41,304	Project rescoping
			<b>Grand Total for UASI Reallocation</b>	1,525,709	1,837,728	312,019	