



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: June 13, 2024
Re: Item 04: FY24 UASI Grant Allocations

Staff Recommendation:

Approve the proposed FY24 Bay Area UASI grant allocations.

Action or Discussion Item:

Action

Discussion:

This memo presents total local funding available and then presents detail on proposed allocations, including sustainment projects and hub funding amounts.

I. Total Local Funding Available

On April 16, 2024, the Department of Homeland Security released its FY24 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY24 UASI grant award for the Bay Area. The Bay Area UASI federal grant allocation for FY24 is \$32,754,895 including the National Priority Project requirement, with a decrease in funding of \$3,783,370 from last year. All projects designated as “National Priority” will undergo a separate evaluation process. The State of California has indicated that its retention percentage is decreased from 18.5% last year to 17.3% this year.

Table 1 below shows total local funds available for allocation and provides FY23 information as reference.

Table 1: UASI FY24 Funds Available for Allocation

	FY23	FY24
UASI Grant Award	\$36,493,265	\$32,754,895
State Retention @ 18.5% for FY23 and @17.3% for FY24	(\$6,751,254)	(\$5,666,597)
Total Local Funds Available	\$29,742,011	\$27,088,298

II. Proposed Allocations

Proposed Bay Area UASI FY24 grant allocations are detailed below in Table 2, with the FY23 allocations (in blue). A portion of the FY24 Sustainment Projects budget has been allocated to the National Priority Projects. See Table 3 for additional detail.

Table 2: Proposed FY24 Allocations

	FY23	FY24
Major City Allocation	\$ 3,000,000	\$ 3,000,000
National Priority Projects	\$ 8,922,603	\$ 8,126,489
Sustainment Projects	\$7,703,947	\$ 5,846,348
Management Team	\$ 3,721,980	\$ 3,721,980
Hub Projects	\$ 6,393,481	\$ 6,393,481
TOTAL	\$29,742,011	\$27,088,298

Sustainment Projects

A proposed amount of \$5,846,348 has been allocated for FY24 sustainment projects. The list of projects and amounts are detailed in Table 3 below. Projects and amounts from FY23 are included for reference (in blue).

Table 3: Proposed FY24 Sustainment Projects

Project	FY23	FY24 UASI allocation	FY24 NPP allocation	FY24 Total Sustainment Project Funding
<i>Training and Exercise Program</i>	\$4,412,339	\$4,018,651		\$4,018,651
<i>NCRIC</i>	\$6,431,074	\$1,827,697	\$4,029,568	\$5,857,265
<i>Law Enforcement Information Sharing</i>	\$125,000			
TOTAL	\$10,968,413	\$5,846,348	\$4,029,568	\$9,875,916

III. Hub Allocations

There is a proposed amount of \$6,393,481 for the FY24 allocation to hubs. The total amount is comprised of the baseline allocation and augmented funds approved by the Approval Authority in the November 2019 meeting:

- East = 22.84%
- North = 6.11%
- South = 24.91%
- West = 46.14%

Table 4 below shows the proposed FY24 hub allocations, the FY23 amounts (in blue), and percentage change.

Table 4: Proposed FY24 Hub Allocations

Hub	FY23	FY24	% Change
East	\$1,476,41	\$1,476,471	--
North	\$532,317	\$ 532,317	--
South	\$1,593,291	\$1,593,291	--
West	\$2,791,402	\$2,791,402	--
TOTAL	\$6,393,481	\$6,393,481	--