



**To: Bay Area UASI Approval Authority**  
**From: Janell Myhre, Regional Program Manager**  
**Date: June 08, 2023**  
**Re: Item 05: National Priority Project Progress Update**

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**Staff Recommendation:**

Discussion only.

**Action or Discussion Item:**

Discussion only.

**Background**

In the FY20 Notice of Funding Opportunity, FEMA established National Priority Areas (NPA) with required funding amounts. FEMA updated the focus of NPAs and required funding amounts for FY21, FY22, and FY23. All NPA projects must have a regional approach, be cost effective, and align with the Bay Area THIRA/SPR. Each year FEMA uses these requirements to conduct an Evaluation Effectiveness Review (EER) to approve the release of NPA funds.

The UASI Management Team uses input from the THIRA/SPR to support identification of National Priority Area projects (NPP) and works closely with Bay Area Subject Matter Experts (SMEs) and stakeholders to draft NPP details. Outreach to FEMA Technical Assistance representatives is conducted to review Bay Area NPP alignment with EER goals. During NPP development and execution, stakeholder engagement is conducted as early as possible and throughout all phases of the project to ensure effective project outcomes.

**Discussion**

This item provides a status update on Bay Area UASI National Priority Area projects. The FY20-23 National Priority Areas and funding requirements are summarized below, including a list of National Priority Projects and their related progress status in Tables 1-4.

**Table 1: FY20 National Priority Project Progress**

In FY20, FEMA requires a 20% investment of the UASI grant to be invested in four National Priority Areas (NPA). A 5% funding level is required for each NPA. Investments in elections security is required for a portion of the Soft Targets and Cybersecurity National Priority Areas.

All projects are in progress and deliverables are up to 90% complete.

*FY20 National Priority Areas and Funding Requirements*

National Priority Area	Required %	National Priority Area	Required %
Intelligence & Information Sharing	5%	Emergent Threats	5%
Soft Targets/Crowded Places	5%	Cybersecurity	5%

*FY20 National Priority Project Progress*

National Priority Area	Project Title	Total
Enhancing Intelligence and Information Sharing	First Watch – Pilot	\$1,550,650
Enhancing the Protections of Soft Targets/Crowded Places	1. Access and Functional Needs (AFN) Planning during Elections 2. Equipment for Elections Security - Mobile Barrier Trailer Kits	\$ 1,550,650
Addressing Emergent Threats	HazMat Decontamination and Equipment	\$ 1,550,650
Enhancing Cybersecurity	1. Cyber Navigator – Cyber Threat Analysis and Equipment 2. Cyber Training for Elections Security	\$ 1,550,650
<b>Total FY20 National Priority Funding Allocation</b>		<b>\$ 6,202,600</b>

**Table 2: FY21 National Priority Project Progress**

In FY21, FEMA requires a 30% investment of the UASI grant to be invested in five National Priority Areas (NPA). A 7.5% or 5% funding level is required for each NPA. Investments in building elections security capabilities is required for a portion of the Soft Targets and Cybersecurity National Priority Areas.

All projects are in progress and deliverables are up to 50% complete.

*FY21 National Priority Areas and Funding Requirements*

<b>National Priority Area</b>	<b>Required %</b>	<b>National Priority Area</b>	<b>Required %</b>
Intelligence & Information Sharing	5%	Emergent Threats	5%
Soft Targets/Crowded Places	5%	Domestic Violent Extremism	7.5%
Cybersecurity	7.5%		

*FY21 National Priority Project Progress*

<b>National Priority Area</b>	<b>Project Title</b>	<b>Total</b>
Enhancing Intelligence and Information Sharing	Fusion Center Organization	\$ 1,528,125
Enhancing the Protections of Soft Targets/Crowded Places	High Yield Explosives (HYE) Canine Teams - Planning, Equipment and Training	\$ 1,561,938
Addressing Emergent Threats	First Watch - Bay Area Expansion	\$ 1,528,125
Enhancing Cybersecurity	Virtual Security Operations Center (VSOC) Planning, Training, and Equipment	\$ 2,469,901
Combatting Domestic Violent Extremism	Crime Gun Intelligence, DVE Awareness Training and upstream interventions	\$ 2,326,001
<b>Total FY21 National Priority Funding Allocation</b>		<b>\$ 9,414,090</b>

**Table 3: FY22 National Priority Project Progress**

In FY22, FEMA requires a 30% investment of the UASI grant to be invested in up to six National Priority Areas (NPA). Four NPAs are required to be funded at 3% each, for a total 12% investment. The remaining 18% may be allocated throughout all six eligible NPAs.

All projects are in the project planning or procurement phases and deliverables are on target for completion by mid-2024.

*FY22 National Priority Areas and Funding Requirements*

National Priority Area	Required %	National Priority Area	Required %
Intelligence & Information Sharing	3%	Community Preparedness and Resilience	3%
Soft Targets/Crowded Places	3%	Domestic Violent Extremism	3%
Elections Security	0	Cybersecurity	0

*FY22 National Priority Project Progress*

National Priority Area	Project Title	Total
Enhancing Intelligence and Information Sharing	Fusion Center Organization	\$ 3,312,418
Enhancing the Protections of Soft Targets/Crowded Places	CBRNE Multi-Agency Training and Exercise	\$ 905,848
Enhancing Community Preparedness and Resilience	Community & Teen CERT and Stop the Bleed Equipment, Training, Exercise	\$ 2,406,963
Combatting Domestic Violent Extremism	School Threat Assessment Tools Anonymous School Tip Line Student Film Contest	\$ 2,133,251
Enhancing Cybersecurity	Cyber Emergency Response Training	\$ 300,000
<b>Total FY22 National Priority Funding Allocation</b>		<b>\$ 9,058,480</b>

**Table 4: FY23 National Priority Project Progress**

In FY23, FEMA requires a 30% investment of the UASI grant to be invested in up to six National Priority Areas (NPA). Five NPAs are required to be funded at 3% each, for a total 15% investment. The remaining 15% may be allocated throughout all six eligible NPAs.

The following projects were approved at the March 09, 2023 Approval Authority meeting and submitted to FEMA on May 18, 2023. All projects are currently under FEMA Effectiveness Evaluation Review.

*FY23 National Priority Areas and Funding Requirements*

<b>National Priority Area</b>	<b>Required %</b>	<b>National Priority Area</b>	<b>Required %</b>
Intelligence & Information Sharing	3%	Community Preparedness and Resilience	3%
Soft Targets/Crowded Places	3%	Domestic Violent Extremism	3%
Elections Security	3%	Cybersecurity	0

*FY23 National Priority Project Progress*

<b>National Priority Area</b>	<b>Project Title</b>	<b>Total</b>
Enhancing Intelligence and Information Sharing	Fusion Center Organization	\$ 3,105,942
Enhancing Elections Security	Expansion of Equipment for Elections Security - Mobile Barrier Trailer Kits	\$ 892,260
Enhancing the Protections of Soft Targets/Crowded Places	Updated equipment required for CalOES / FIRESCOPE HazMat and High Yield Explosive team "typing"	\$ 892,260
Enhancing Community Preparation and Resilience	1. Community Based Organization Technical Assistance in resilience planning, training, equipment, including CERT and Stop the Bleed 2. Community Crisis Communications coordination in underserved populations	\$ 1,936,808
Combatting Domestic Violent Extremism	Violence Prevention training and programs for communities, schools, behavioral health practitioners, and underserved communities	\$ 1,936,808
Enhancing Cybersecurity	Cyber Security Training	\$ 158,524
<b>Total FY23 National Priority Funding Allocation</b>		<b>\$ 8,922,603</b>