



To: Bay Area UASI Approval Authority

From: Craig Dzedzic, General Manager

Date: May 10, 2012

RE: FY 2012 UASI Regional, Core City, and Sustainment Projects

Recommendations:

Approve the proposed FY 2012 UASI grant Projects, which have been allocated as regional, Core Cities or Sustainment projects, attached hereto as Exhibit 1.

Action or Discussion Items:

Discussion and Possible Action

Discussion/Description:

This report updates and clarifies the previously submitted report (i.e., proposed FY 2012 UASI Grant projects), which was presented at the April 12, 2012 Approval Authority meeting as Agenda Item #6. During the discussion of the agenda item, Member Collins requested clarification as to the funding of projects allocated to the Core Cities and Sustainment categories. Specifically, Member Collins requested information as to what goals the projects are supporting and which target capabilities the projects are improving.

The Approval Authority Board requested staff to provide a report regarding: (1) the project list, (2) the goals associated with the projects, (3) and how the allocation will improve the target capabilities.

As presented at the April 12, 2012 Approval Authority Meeting, the total FY 2012 UASI Grant Allocations are as follows:

Regional Sustainment Projects	\$10,898,355
Core City Allocations	\$ 3,000,000
Management \$Administration	\$ 1,096,565
Planning Hub Allocations	<u>\$ 6,936,392</u>
TOTAL FY 2012 Grant Allocations	\$21,931,312



Attached as Exhibit 1 is a list of the regional Bay UASI FY 2012 proposed projects, categorized as regional, core city, or sustainment projects. The attached exhibit also associates the projects to the Bay Area security goals/objectives and target capabilities.