

FY 2012 UASI Projects

IJ#	JURISDICTION	PROJECT NAME	PGM CATEGORY	ALLOCATION	IJ# Subtotal	Core	Regional	Hub	M/A
1	DEVELOP REGIONAL RISK MANAGEMENT AND PLANNING								
1	San Mateo SO	West Bay Risk Capability Planner	Planning	\$ 28,444					
1	San Mateo SO	Homeland Security Captain Position	Planning	\$ 113,333					
1	SFPD	HSU Captain	Planning	\$ 136,602					
1	Sonoma Fire	North Bay Risk Capability Planner	Planning	\$ 48,409					
1	SF Fire (Core)	SFFD Homeland Security Planner (partial)	Planning	\$ 95,234					
1	SF Fire Hub	SFFD Homeland Security Planner (partial)	Planning	\$ 35,617					
1	SF Police (Core)	Regional Risk and Project Manager	Planning	\$ 75,500					
1	Oakland Fire/OES (Core)	Risk Management, Critical Infrastructure Protection, Emergency Planning, & Recovery	Planning	\$ 550,000					
1	San Jose Police (Core)	Planning Staff for San Jose Police	Planning	\$ 50,000					
1	SF UASI (Regional Sustainment)	Risk Management Project	Planning	\$ 436,800	\$ 1,569,939	770,734	436,800	362,405	
2	ENHANCE INFORMATION ANALYSIS AND INFRASTRUCTURE PROTECTION CAPABILITIES								
2	SF PUC	Water System Security Project (\$100,000 Planning/\$100,000 Eqpt)	Planning and Equipment	\$ 200,000					
2	SFPD	HSU Security Analyst	Planning	\$ 70,000					
2	Santa Clara SO	Application	Equipment	\$ 235,199					
2	San Jose Police (Core)	South Bay Law Enforcement Surveillance Technology	Equipment	\$ 250,000					
2	San Mateo SO (Regional Sustainment)	COPLINK-San Mateo Maintenance	Equipment	\$ 360,000					
2	Santa Clara SO (Regional Sustainment)	COPLINK-Santa Clara Maintenance	Equipment	\$ 290,000					
2	Contra Costa SO (Regional Sustainment)	ARIES Contra Costa Maintenance	Equipment	\$ 354,000					
2	Regional Sustainment	NCRIC	Planning	\$ 75,000					
2	Regional Sustainment	NCRIC	Organization	\$ 3,345,411					
2	Regional Sustainment	NCRIC	Equipment	\$ 339,589					
2	Regional Sustainment	NCRIC	Training	\$ 240,000					
2	SF Police (Core)	TLO Data Cards & Service	Equipment	\$ 50,000	\$ 5,809,199	300,000	5,004,000	505,199	
3	STRENGTHEN COMMUNICATIONS CAPABILITIES								
3	San Jose Police (Core)	Infrastructure Protection & Interoperability Equipment	Equipment	\$ 100,000					
3	San Jose Police (Core)	Interoperability Planner	Planning	\$ 200,000					
3	San Mateo SO	SMIRC - Interoperability	Equipment	\$ 489,000					
3	SF DEM	BayWEB VPN upgrade	Equipment	\$ 240,000					
3	Alameda SO	EBRCSA Interoperability (Dispatch Consoles)	Equipment	\$ 766,000					
3	Santa Clara OES	SVRCS Stage 2	Equipment	\$ 1,000,000					
3	Santa Cruz OES	Monterey Bay Area Microwave System Enhancement	Equipment	\$ 300,000					
3	SF Police (Core)	Command Van Upgrade	Equipment	\$ 100,000					

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3	Oakland OES/IT (Core)	radios	Equipment	\$ 50,000					
3	Oakland Fire/OES (Core)	Communications	Equipment	\$ 200,000					
3	San Jose Police (Core)	Interoperability Equipment	Equipment	\$ 37,500					
3	San Jose Police (Core)	Alternate PSAP	Equipment	\$ 212,000					
3	SF DEM (Regional Sustainment)	BayLoop Maintenance and Network Monitoring	Equipment	\$ 265,000	\$ 3,959,500	899,500	265,000	2,795,000	
4 STRENGTHEN CBRNE DETECTION, RESPONSE, AND DECONTAMINATION CAPABILITIES									
4	Redwood City Fire	Illumination and Air CBRNE Response	Equipment	\$ 200,000					
4	SF Fire	Regional SCBA Air Refilling Stations	Equipment	\$ 270,000					
4	SF Fire	SCBA Air Cylinders	Equipment	\$ 93,000					
4	Santa Cruz/Felton FD	Refilling Stations	Equipment	\$ 175,000					
4	SF SO	Rapid Response Vehicle	Equipment	\$ 120,000					
4	UC Berkeley PD	EOD Vehicle for IED, VBIED, RDD and CBRNE Response (\$50,000 North Bay/\$277,226 East Bay)	Equipment	\$ 277,226					
4	Alameda PD	Creek	Equipment	\$ 79,290					
4	Fremont Fire	Team	Equipment	\$ 50,000					
4	Oakland PD	Portable Field Command Post	Equipment	\$ 56,000					
4	Richmond Fire	Marine Response Unit	Equipment	\$ 32,300					
4	Berkeley Police	Tactical Intervention Vehicle	Equipment	\$ 168,777					
4	Twin Cities Police Authority	ROAR System	Equipment	\$ 52,860					
4	Marin County SO	CBRNE Incident Response Vehicle	Equipment	\$ 287,818					
4	UC Berkeley PD	Command Vehicle, EOD Team Response (\$50,000 North Bay/\$277,226 East Bay)	Equipment	\$ 50,000					
4	Santa Cruz SO	Aerial Imaging and Communications for First Responders	Equipment	\$ 132,000					
4	SF Fire (Core)	Gator Response Trailers	Equipment	\$ 14,000					
4	SF Fire (Core)	SCBA Air Cylinders	Equipment	\$ 19,987					
4	SF Police (Core)	Smith Hazmat ID360	Equipment	\$ 55,000					
4	SF SO (Core)	Hydration System for SCBAs	Equipment	\$ 41,828					
4	Oakland Police (Core)	Law Enforcement CBRNE Public Safety & Security Response	Equipment	\$ 200,000					
4	Cupertino (Regional Sustainment)	Resource Typing Database Maintenance	Equipment	\$ 100,000					
4	County of San Mateo	NORA 90-FLIR Camera/Microwave download system	Equipment	\$ 423,204					
4	County of San Mateo	Port Security, Search& Rescue Boat Lift	Equipment	\$ 37,000	\$ 2,935,290	330,815	100,000	2,504,475	
5 ENHANCE MEDICAL, PUBLIC HEALTH, AND MASS CARE PREPAREDNESS									
5	Alameda County Public Health	Public Health Preparedness Planning	Planning	\$ 50,000					
5	Solano SO	Multiple Casualty Incident Mobile Morgue Trailer	Equipment	\$ 45,000					
5	SF DPH (Core)	Maintenance of Prep Supply Cache	Equipment	\$ 125,885					
5	SF DEM (Core)	Mass Casualty Planner/MMRS Coordinator (partial)	Planning	\$ 69,383					
5	SF DEM Hub	Mass Casualty Planner/MMRS Coordinator (partial)	Planning	\$ 35,617	\$ 325,885	195,268		130,617	

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6	STRENGTHEN EMERGENCY PLANNING AND CITIZEN PREPAREDNESS CAPABILITIES								
6	SF Fire (Core)	NERT Program	Equipment	\$ 36,300					
6	SF DEM	SF & SM Alerting and Notification Tools	Equipment	\$ 318,079					
6	SFDEM/SMSO	SF & SM WebEOC Service Cost and Enhancement	Equipment	\$ 60,000					
6	SF GSA	Neighborhood Hub Planner	Planning	\$ 84,000					
6	Contra Costa SO	ARIES Incident Command Module Development	Equipment	\$ 75,000					
6	SF Police (Core)	ALERT Program	Equipment	\$ 15,000					
6	SF Rec & Park (Core)	DOC Emergency Power	Equipment	\$ 42,000					
6	San Jose Fire (Core)	Planning Staff for San Jose Fire -OES	Planning	\$ 87,000					
6	SF DEM (Core)	Mass Care/Mass Shelter Planner	Planning	\$ 140,000	\$ 857,379	320,300		537,079	
7	ENHANCE RECOVERY CAPABILITIES								
7	SF DEM (Core)	Resiliency and Recovery Planner (partial)	Planning	\$ 119,883					
7	SF DEM Hub	Resiliency and Recovery Planner (partial)	Planning	\$ 35,617	\$ 155,500	119,883		35,617	
8	ENHANCE HOMELAND SECURITY EXERCISE, EVALUATION AND TRAINING PROGRAMS								
8	San Jose Fire (Core)	Planning Staff for San Jose Fire -OES	Planning	\$ 63,500					
8	Alameda SO (Regional Sustainment)	Regional Training and Exercise Team	Planning	\$ 1,692,555					
8	Alameda SO (Regional Sustainment)	Training	Training	\$ 1,700,000					
8	Alameda SO (Regional Sustainment)	Exercises	Exercises	\$ 1,700,000					
8	San Francisco DEM	Exercise Planners (2)	Planning	\$ 50,000					
8	San Francisco DEM	Training Coordinator	Planning	\$ 16,000	\$ 5,222,055	63,500	5,092,555	66,000	
M&A	UASI Fiscal Agent	M&A	M&A	\$ 1,096,565	\$ 1,096,565				1,096,565
	04.23.12			21,931,312	\$ 21,931,312	3,000,000	10,898,355	6,936,392	1,096,565