To: **Bay Area UASI Approval Authority**

From: **Catherine Spaulding, Assistant General Manager**
Janell Myhre, Regional Program Manager

Date: **April 14, 2016**

Re: **Item 8: FY16 Regional Projects – Level Two**

Staff Recommendations:

Approve the UASI FY16 proposed level two regional projects

Action or Discussion Items:

Action

Discussion:

At the January 2016 meeting, Approval Authority Members approved proposals for "level one" FY16 regional projects in the categories of training and exercise, fusion center, public safety information sharing, Bay RICS/ interoperability, public health and medical, and projects implemented by the Management Team.

In today's meeting, Members are asked to review/approve other regional ("level two") projects recommended by the Management Team for funding. These funding recommendations take into account the input of the Regional Proposal Work Group, which met on February 25, 2106 to review all level two projects.

There are two level two projects the Management Team recommends for funding: (1) Continuation of the Regional JIS Project and (2) Regional WebEOC Fusion with CalEOC. Additional information on these two projects can be found in the attached appendices.

1. **Continuation of Regional Joint Information System (JIS) Project - $150,000**

Submitted by the San Francisco Department of Emergency Management (Kristin Hogan) on behalf of the Regional JIS Steering Committee, a sub-committee to the RCPT. This proposal is to develop a Regional JIS Plan establishing a formal protocol for activating and operating a Bay Area Regional JIS. This is the validated next step following three years of collaboration efforts to build coordination of public information practices and messaging. Deliverables will include a draft plan, a comprehensive planning process, a final plan, and development of an ongoing training course.

2. **Regional WebEOC Fusion with CalEOC - $60,000**

Submitted by Marin County OES (Chris Reilly). Building upon efforts to date and Yellow Command After Action Report improvement items, this project will establish effective fusion between Operational Area instances of WebEOC with the State's CalEOC system. It will define and establish functioning common boards to be used for sharing essential elements of information and provide training to WebEOC/CalEOC users within all 12 Operational Areas.

The table below shows all regional projects that have been approved for funding or that are recommended for funding in both the level one and level two categories.

FY16 Regional Projects – Level One and Level Two

Project	Level	Proposer	Approved Allocation
Regional Training and Exercise	One	Alameda County Sheriff	$4,901,339
Information Analysis, Infrastructure Protection, and Cyber Security	One	NCRIC	$4,485,200
Regional Law Enforcement Information Sharing and Analysis Systems	One	NCRIC	$800,000
Preventative Radiological/Nuclear Detection Program Equipment	One	Management Team	$282,509
Regional Broadband Planning and Governance Year 2	One	BayRICS	$59,000
Project	**Level**	**Proposer**	**Recommended Allocation**
Continuation of Regional Joint Information System (JIS) Project	Two	San Francisco Department of Emergency Management on behalf of the Regional JIS Steering Committee	$150,000
Regional WebEOC Fusion with CalEOC	Two	Marin County Office of Emergency Services	$60,000
TOTAL			**$10,738,048**