



**To: Bay Area UASI Approval Authority**  
**From: Tristan Levardo, Chief Financial Officer**  
**Date: March 10, 2016**  
**Re: Item 11: FY14 UASI Spending Report**

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**Staff Recommendations:**

None

**Action or Discussion Items:**

Discussion

**Discussion:**

The table shows spending by jurisdictions. Overall spending shows 89% of the total budget. Final claims are pending from Alameda, NCRIC, and Marin for projects that received extensions. Unspent funds from the rest are being used for the regional procurement.

<b>Jurisdiction</b>	<b>Budget</b>	<b>Spent</b>	<b>Spent %</b>	<b>Obligated</b>
Management Team	2,641,197	1,846,443	70%	794,754
Alameda	6,335,777	5,556,288	88%	779,489
Benicia	5,325	5,325	100%	
Central Marin Police Authority	132,554	62,366	47%	70,188
Contra Costa	641,236	634,147	99%	7,089
Marin	125,779	120,219	96%	5,560

<b>Jurisdiction</b>	<b>Budget</b>	<b>Spent</b>	<b>Spent %</b>	<b>Obligated</b>
Monterey	1,050,000	1,050,000	100%	
Napa	78,541	78,376	99%	165
NCRIC	4,080,378	3,491,821	86%	588,557
Oakland	1,000,000	1,000,000	100%	
San Francisco	3,178,759	3,032,094	95%	146,665
San Jose	1,000,000	984,453	98%	15,547
San Mateo	896,429	854,902	95%	41,527
Santa Clara	678,799	675,297	99%	3,502
Santa Cruz	220,000	219,243	99%	757
Solano	150,447	149,272	99%	1,175
Sonoma	526,779	417,541	79%	109,238
<b>Total</b>	<b>\$22,742,000</b>	<b>\$20,177,787</b>	<b>89%</b>	<b>\$2,564,213</b>

*FY14 UASI Spending Chart is on the following page*

# FY14 UASI SPENDING

