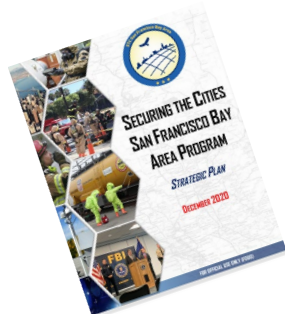




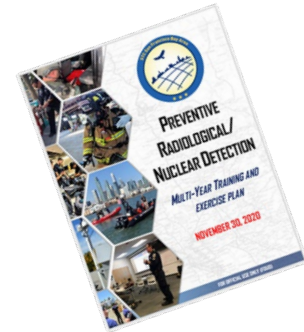
Key Milestone Progress

2020	2021	2022	2023	2024
Phase I – Engagement (1-year)		Phase II – Implementation (3-year)		Phase III – Integration (1-year)

- ✓ Established Governance Structure (Charter) (4/1/21)
- ✓ Staffed STC SFBA Program (4/1/21)
- ✓ STC SFBA PMO Stood Up (4/1/21)
- ✓ STC Subcommittees Formed (4/1/21)
- ✓ Implementation Plan (4/1/21)
- ✓ Gap Analysis (4/1/21)
- ✓ 5-Year Strategic Plan (4/1/21)



- ✓ Concept of Operations (ConOps) (11/20)
- ✓ Field Operations Guide (FOG) (5/20)
- ✓ Equipment Management Plan
- ✓ MYTEP (IPP) (11/20)
- ✓ Alarm Information Sharing Plan (11/20)
- ✓ Data Collection & Reporting Plan (11/20)
- ✓ Conducted Drill (November 2021)
- ✓ Conducted Workshop (July 2021)
- ✓ Conducted TTX (November 2022)
- Functional Exercises (May 2023)
- Full-Scale Exercise (November 2023)
- Continue Training and Exercise Support (Ongoing)



- Continue Training Support (Ongoing)
- Complete Exercise Series (4/1/24)
- Demonstrate STC SFBA is Fully PRND Mission Capable (4/1/24)
- Implement Sustainment Plan (4/1/24)



Equipment Status

Equipment	Ordered				Status		
	FY19	FY20	FY21	FY22	Received	Distributed	Available
PRD	199	918	0		1117	374	743
RIID	0	38	16		54	22	32
BRD				18			
Mobile							
Marine							



Equipment	Equipment Forecast							Total
	FY22	FY23	FY24	FY25	FY26	FY27	FY28	
PRD			100	100	100	100	100	1617
RIID		10		10		10		84
Backpack	10	5	5		5		5	35
Mobile		4		4				8
Marine	2		2		2			6



Upcoming Trainings

Training Date	Host Agency	Class Location	Course Type	Confirmed with CTOS
3/6/2023-3/9/2023	San Mateo	San Mateo OES	PRNDS	Yes
4/3/23-4/6/23	Alameda County	Alameda County Fairgrounds	TtT	Yes
4/10/2023	Sacramento	Sacramento	PRD	Yes
4/11/2023 - 4/14/2023	Sacramento	Sacramento	PRNDS	Yes
5/22/2023	Washoe	Washoe	PRD	Yes
5/23/23 - 5/26/23	Washoe	Washoe	PRNDS	Yes



Next Year's Work Plan

- Equipment:
 - RN detection backpack training and distribution
 - CWMD switch from Samsung Galaxy Tablet to Panasonic Toughbook
 - Purchasing and/or upgrading mobile & marine RN detectors
- Training:
 - Focus on getting first responders to training and spending OT/BF budget
 - Develop STC SFBA training cadre
- PMO Documents:
 - Complete routine update and recommended revisions from TTX