

To: Bay Area UASI Approval Authority

From: Tristan Levarado, Bay Area UASI Management Team

Date: March 8, 2012

RE: Item #5a: FY2010 Interoperable Emergency Communications Expenditure Report

Action or Discussion Item:

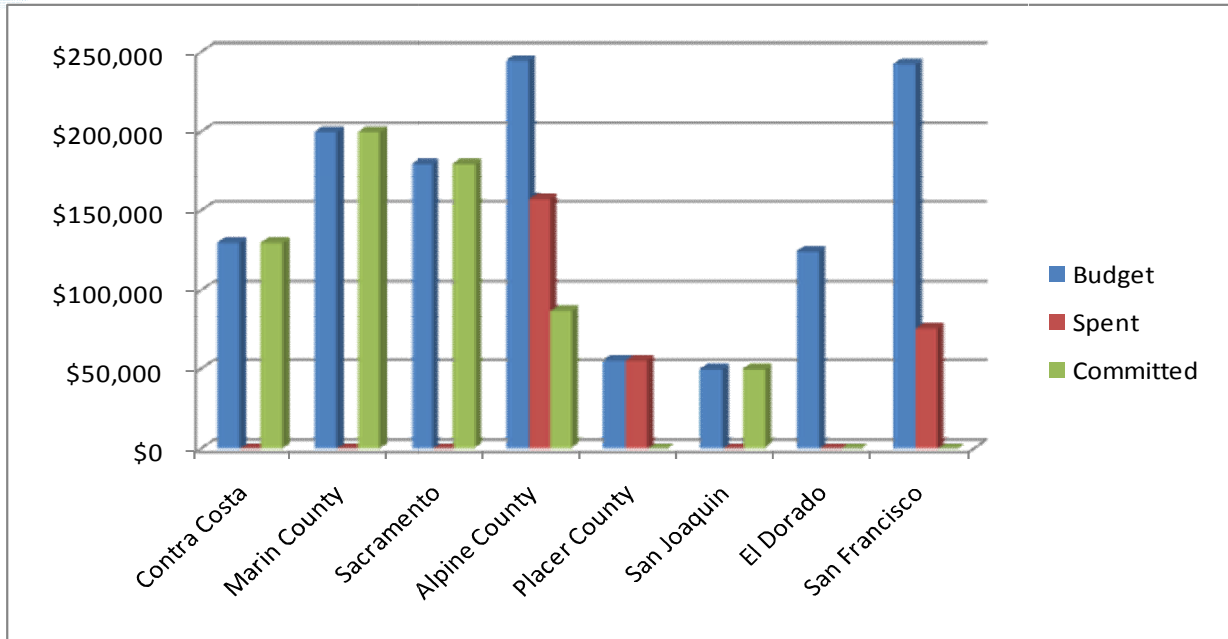
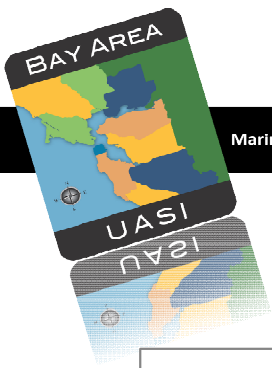
Discussion

Summary

The Interoperable Emergency Communications Grant Program (IECGP) provides funding support to improve regional interoperable emergency communications, including communications in collective response to natural disasters, acts of terrorism, and other man-made disasters. The performance period for this grant expires on March 31, 2013, while sub recipients are given up to October 31, 2012 to accomplish their deliverables. Match requirement is applied at 25% of equipment expenditures only.

Financial Information:

<i>Jurisdiction</i>	<i>Grant Budget</i>	<i>Match Budget</i>	<i>Spent</i>	<i>Match Actual</i>	<i>Committed</i>	<i>Balance</i>	<i>% Disbursed</i>
Contra Costa	\$130,000				\$130,000		0%
Marin County	\$200,000				\$200,000		0%
Sacramento	\$180,000				\$180,000		0%
Alpine County	\$245,000	\$81,667	\$157,610	\$78,794	\$ 87,390		64%
Placer County	\$ 55,500	\$18,500	\$ 55,500	\$18,500			100%
San Joaquin	\$ 50,000				\$50,000		0%
El Dorado	\$124,500	\$41,500				\$124,500	0%
San Francisco	\$242,632		\$ 75,702			\$166,930	31%
TOTAL	\$1,227,632	\$141,667	\$288,812	\$97,294	\$647,390	\$291,430	24%



Staff Recommendation:

N/A

Action Requested of the UASI Approval Authority:

Information Only