



To: Bay Area UASI Approval Authority
From: Dennis Houghtelling, Commander
UASI Regional Training & Exercise Project Manager
Date: February 14, 2013
Re: Item #7: Regional Training & Exercise Program Annual Report

Recommendations:

It is recommended that the Approval Authority review and comment on the Bay Area UASI Regional Training and Exercise Annual Report.

Action or Discussion Items:

Review and discussion of the Bay Area UASI Regional Training and Exercise Annual Report.

Background:

In July 2011, the Bay Area UASI Regional Training and Exercise Program was funded by the Bay Area UASI. The regional program was developed and is managed by the Alameda County Sheriff's Office. As part of managing the Regional Training and Exercise Program, the Alameda County Sheriff's Office was tasked with producing an Annual Report. The attached Annual Report covers the training and exercise progress made primarily with FY2010 funding.

Discussion/Description:

Summary of Key Achievements

- Established a Regional Training and Exercise Team
- Developed an Interim Training Plan
- Established Office Space for the Team
- Established a Regional Training and Exercise Website with Registration/Statistic component
- Established a 15 vendor Indefinite Quantity/Indefinite Delivery 3 year contract
- Developed a Guidance Manual for the Program
- Developed a Multi-Year Training and Exercise Training Plan

- Process for Course Approval
- Provided Training to the Region (Balanced delivery of training to multiple disciplines)
- Customer Satisfaction (Evaluation Process)
- Recognized by POST as a Law Enforcement Training Provider
- Managed the Budget (\$1.7 million Training, \$1.7 million Exercise, \$1.6 million Personnel, \$100K M&A plus \$686K for RCPGP Training)
- Budget adjusted to provide additional training using salary savings
- Urban Shield 2011 and 2012
- Annual Report

The Bay Area UASI Multi-Year Regional Training and Exercise Plan is attached for review.