



To: Bay Area UASI Approval Authority

From: Janell Myhre, Regional Program Manager and Jim Bailey, President, SenseMakers LLC

Date: January 9, 2020

Re: Item 05: Training and Exercise Annual Report and Proposed FY20 Allocation Appendix A1

Recommended:

Both the Management Team and SenseMakers recommend funding the Regional Training and Exercise Program in the amount of \$4,151,339.

Action or Discussion Items:

Action

Discussion/Description:

The Bay Area UASI has funded the Regional Training and Exercise Program since July 2011. The regional training and exercise program was developed and managed by the Alameda County Sheriff's Office until March 2019 when Alameda County discontinued their management.

This presentation (Appendix A1) reviews the key achievements of the 2019 Regional Training and Exercise Program, along with a proposed budget. The proposed FY20 budget will be included in the presentation of the overall planned approach from the new administrator of the RTEP, SenseMakers, LLC.

A summary of key achievements by the Regional Training and Exercise Program are as follows:

January – June 2019

- Maintained the Regional Training and Exercise team.
- Maintained the Regional Training and Exercise website.
- Continued identifying consortium courses (free training) through the National Domestic Preparedness Consortium (NDPC).

As approved at the March 2019 meeting, each hub received an equal distribution of \$3,251,340 in regional Training and Exercise funds to conduct classes locally. Those expenditures began in June 2019 and all classes are scheduled to be completed by June 2020.

A \$400,000 increase in funding to supplement Regional Coordination Exercises was also approved at the March 2019. In addition to the Critical Transportation planned activities, exercises to build Paratransit and Critical Transportation capabilities was also conducted. All exercises have been completed and vetted planning and response tools and templates have been provided to stakeholders. The region will use these

tools and After Action information to continue building critical transportation, public information and warning, and access and functional needs capabilities in the 2020 exercise.

Next Steps:

As the new Regional Training and Exercise Program Administrator, SenseMakers, Inc., will be working with the UASI Management team to administer the FY20 Regional Training and Exercise Program. Duties shared by SenseMakers and the UASI Management Team includes:

1. Regional Training and Exercise Work Group management
2. Multi-Year Training and Exercise Plan (MYTEP) development
3. Regional Training course selection and implementation
4. Regional Exercise design and conduct
5. Community Preparedness initiative
6. Program Management

The first Regional Training and Exercise Work Group meeting is planned for February 2020. Multi-Year Training and Exercise Program (MYTEP) meetings will begin in March to develop guidance for the next three years of activities. Scheduling for training courses and access to the new training and exercise registration website is expected by May. Regional exercise(s) are planned for execution in the fall of 2020.

SenseMakers and the UASI Management Team will provide status reports on the Regional Training and Exercise Program at each Approval Authority meeting through 2020.