



**To: Bay Area UASI Approval Authority**

**From: Mary Landers, Regional Grants Manager**

**Date: January 9, 2020**

**Re: Item 05: UASI FY20 Sustainment and Proposed Regional Projects**

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**Recommendation:**

Approve the recommended funding amounts.

**Action or Discussion Items:**

Discussion and/or Possible Action.

**Discussion:**

**Background**

The FY20 UASI Project Proposal Guidance states that the Bay Area UASI Management Team will report all regional proposal submissions to the Approval Authority, along with funding recommendations based on the region's risk and gaps as well as funding availability.

Listed in Table One below are regional sustainment projects and regional projects vetted at a UASI workgroup meeting prior to the October 11, 2019 proposal submission deadline. There are three (3) sustainment projects: training and exercise, fusion center, and public safety information sharing. These projects will be presented directly to the Approval Authority in today's meeting. Regional projects are described in the PowerPoint.

**Analysis**

The Sustainment Projects will be presented as Annual Reports.

Regional projects will be presented in the PowerPoint and all project leads are available to answer questions from the Approval Authority.

Please note that the Management Team's current funding recommendations for the regional projects assumes that our FY20 grant will be the same as last year, with the State retaining the same percentage of the grant as last year (i.e. 17.5%).

The Management Team will provide final funding recommendations once DHS announces the FY20 grant award amount, likely at either the May or July Approval Authority meeting. At that time, the Approval Authority will also review/approve all hub projects recommended by hub voting members.

In FY 19, the sustainment projects were funded in the amount of \$10,249,263 and the other proposed regional projects were funded in the amount of \$971,276. The total for all regional funding for FY 19 totaled \$11,220,539.

The total amount requested in FY 20, including the sustainment projects is \$14,176,742. One proposed regional project was ineligible (\$19,000), so the total eligible requested amount for all regional projects is \$14,157,742.

The Management Team recommends funding the FY 20 sustainment projects at \$9,862,812 and the other regional projects in the amount of \$598,000. The total amount recommended for all sustainment and regional project funding is \$10,460,812.

**Table 1: FY20 UASI Proposed Sustainment and Regional Projects**

<b>Sustainment Project</b>	<b>Proposer</b>	<b>FY19 Allocation</b>	<b>Requested FY20 Amount</b>	<b>Recommended FY20 Allocation</b>
Regional Training and Exercise	Bay Area UASI Management Team/Sensemakers	<b>\$4,901,339</b>	\$4,901,339	\$4,151,339
Information Analysis, Infrastructure Protection, and Cyber Security	Northern California Regional Intelligence Center (NCRIC)	<b>\$4,454,066</b>	\$6,741,199	\$5,211,473
Regional Law Enforcement Information Sharing Systems	NCRIC on behalf of the Public Safety Information Sharing Workgroup	<b>\$700,000</b>	\$500,000	\$500,000
<b>Regional Project</b>	<b>Proposer</b>	<b>FY19 Allocation</b>	<b>Requested FY20 Amount</b>	<b>Recommended FY20 Allocation</b>
Regional Voice and Broadband Data Communications, Planning, Governance	Bay Area Regional Interoperable Communications Systems Authority (BayRICS)	\$69,000	\$59,000	\$59,000
FY20 Bay Area Regional Mass Notification System User's Conference	Alameda County Sheriff's Office of Emergency Services	\$30,000	\$60,000	\$100,000
Regional WebEOC Fusion Project	Marin County Sheriff's Office of Emergency Services	\$30,000	\$80,000	\$40,000
P25 Trunked Radio System – regional links	Solano County Sheriff's Office	\$64,858	\$966,504	\$100,000
Cyber Resilience Training	City and County of San Francisco DT	NEW PROJECT	\$100,000	\$100,000
Threat Monitoring, Threat Hunting, and Alerting	San Francisco Public Utilities Commission	NEW PROJECT	\$300,000	\$0

Regional Virtual Security Operations Center (V-SOC)	County of San Mateo - Information Services Division	NEW PROJECT	\$249,900	\$0
Regional Cybersecurity Governance Model	County of San Mateo - Information Services Division	NEW PROJECT	\$138,800	\$138,000
Medical/Health Responder Resilience	Alameda County Emergency Medical Services Agency	NEW PROJECT	\$16,000	\$16,000
Bay Area Type III Incident Management Team Symposium	Marin County Fire Department	NEW PROJECT	\$45,000	\$45,000
Regional Water Rescue Training Equipment Cache & Trailer	Marin County Fire Department	NEW PROJECT	\$19,000	Not eligible