

Bay Area UASI

2023 SPR

and

FY24 Hub Funding Formula

Amy Ramirez, Regional Project Manager

Approval Authority Meeting

November 9, 2023

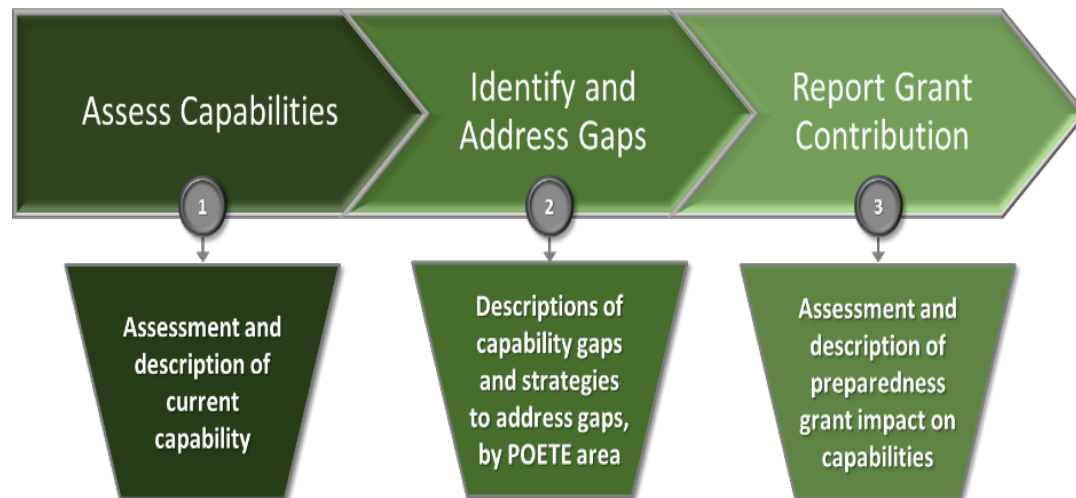
Item 6





Stakeholder Preparedness Review (SPR)

- Assessed Capability Targets in all Mission Areas
- Assessed new custom Capability Targets
- Input gathered via:
 - Worksheets completed by jurisdictions
 - UASI Regional Work Groups
 - Focused SME meetings



| Core Capability Level of Ability | | <div>RED – Lost</div> <div>GREEN – Built</div> <div>BLACK - Sustained</div> | |
|---|---------|---|---------|
| Core Capability | Ability | Core Capability | Ability |
| Public Health, Healthcare, & EMS | 48% | Logistics & Supply Chain Management | 60% |
| Fatality Management Services | 50% | Operational Coordination | 79% |
| Forensics & Attribution | 55% | Cybersecurity - Custom (Threat Awareness & Response) | 12% |
| Interdiction & Disruption | 6% | Infrastructure Systems (Comms.) | 20% |
| Interdiction & Disruption - Custom (Assessments & Tools) | 10% | Critical Transportation (Priority Routes) | 25% |
| Infrastructure Systems (Water/Sewer) | 17% | Health & Social Services (Re-est. Svc.) | 26% |
| Screening, Search, & Detection | 27% | Mass Search & Rescue Ops. | 29% |
| Mass Care Services | 28% | Planning - Custom (AFN) | 35% |
| Health & Social Service - Custom (Behavioral/Mental Health) | 30% | Supply Chain Integrity & Security | 40% |
| Critical Transportation (Evacuation) | 31% | Fire Management & Suppression | 46% |
| Supply Chain Integrity & Security | 40% | Cybersecurity | 50% |
| Intel. & Information Sharing | 53% | Environ. Response/Health & Safety | 55% |
| Community Resilience | 55% | On-scene Security & Protection | 60% |
| Public Info. & Warning | 56% | Operational Communications | 72% |



Items for Action

Action:

Vote to approve 2023 SPR





Hub Allocation Formula



Population Risk
49%

Data: Census, Density,
Commuter



Asset Risk
29%

Data: Cal COP



Economic Risk
22%

Data: GDP by MSA & US
Bureau of Econ. Analysis

| Hub Funding Formula | |
|---------------------|-------------------------------|
| Hub | FY 2024 Allocation Percentage |
| East | 22.84% |
| North | 6.11% |
| South | 24.91% |
| West | 46.14% |
| TOTAL | 100% |

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