



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: September 09, 2021
Re: Item 11: FY19 UASI Spending Report

Staff Recommendation:

Information only

Action or Discussion Item:

Discussion only

Summary

The sub-recipient performance period for FY2019 UASI grant is November 1, 2019 – December 31, 2020, with some projects receiving extensions up to December 31, 2021 due to the pandemic.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	6,805,764	3,731,009	55%	3,074,755
Training & Exercise	3,943,368	2,852,291	72%	1,091,077
Alameda	804,117	782,718	97%	21,399
Contra Costa	766,078	266,995	35%	499,083
Hayward	30,000	30,000	100%	0
Marin	255,000	204,457	80%	50,543
Monterey	191,778	191,778	100%	0
Napa	38,700	38,572	100%	128
NCRIC	5,084,051	5,084,051	100%	0
Oakland	1,050,000	750,083	71%	299,917

Salinas PD	200,000	195,199	98%	4,801
San Francisco	2,749,403	1,306,641	48%	1,442,762
San Jose	1,106,287	1,023,654	93%	82,633
San Mateo	882,922	827,116	94%	55,806
San Rafael	12,807	12,428	97%	379
City of Santa Clara	185,000	185,000	100%	0
Santa Clara	401,754	362,774	90%	38,980
Santa Cruz	33,928	31,075	92%	2,853
Solano	128,800	128,800	100%	0
Sonoma	72,743	72,281	99%	462
Total	24,742,500	18,076,922	73%	6,665,578

