



**To: Bay Area UASI Approval Authority**  
**From: Catherine Spaulding, Assistant General Manager**  
**Date: July 13, 2017**  
**Re: Item 5: FY17 UASI Grant Allocations**

---

**Staff Recommendation:**

Approve the proposed FY17 Bay Area UASI grant allocations

**Action or Discussion Item:**

Action

**Discussion:**

This memo presents total local funding available and then presents detail on proposed allocations, including regional projects and hub funding amounts.

***I. Total Local Funding Available***

On June 2<sup>nd</sup> the Department of Homeland Security released its FY17 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY17 UASI grant award for the Bay Area. The Bay Area UASI federal grant allocation for FY17 is \$27,536,000, a decrease of \$500,000 from the FY16 allocation.

However, the State of California decided to retain a lower percentage of the grant award this year so that our local award money is the same as FY16. Last year, the State retained 20% of the grant award, and the remaining funds totaled \$22,428,800. This year, the State will retain 18.55% of the grant award, and once again, the remaining funds equal \$22,428,800.

In addition, there is currently an \$820,000 unspent balance in the Bay Area's UASI FY15 and FY16 grants. This money is available as a result of a return of funding from jurisdictions and the Management Team due to salary savings. This balance of \$820,000 has been added to the total available for allocation during the FY17 allocation process, bringing the total amount of local funding available to \$23,248,800.

Table 1 below shows total local funds available for allocation and provides FY16 information as reference.

**Table 1: UASI FY17 Funds Available for Allocation**

	<b>FY16</b>	<b>FY17</b>
<b>UASI Grant Award</b>	\$28,036,000	\$27,536,000
<b>State Retention</b>	(@20%) <b>-\$5,607,200</b>	(@18.55%) <b>-\$5,107,200</b>
<b>Leftover Funds</b>	--	\$820,000
<b>Total Local Funds Available</b>	<b>\$22,428,800</b>	<b>\$23,248,800</b>

**II. Proposed Allocations**

Proposed Bay Area UASI FY17 grant allocations are detailed below in Table 2, with the FY16 allocations (in blue) and percentage change included for reference.

**Table 2: Proposed FY17 Allocations**

	<b>FY16</b>	<b>FY17</b>	<b>% Change</b>
<b>Major City Allocation</b>	\$3,000,000	\$3,000,000	0%
<b>Regional Projects</b>	\$10,738,048	\$11,380,539	6%
<b>Management Team</b>	\$3,308,480	\$3,308,480	0%
<b>Hub Projects</b>	\$5,382,272	\$5,559,781	3%
<b>TOTAL</b>	<b>\$22,428,800</b>	<b>\$23,248,800</b>	<b>4%</b>

### III. Regional Projects

There is a proposed amount of \$11,380,539 for FY17 regional projects. The list of projects and amounts are detailed in Table 3 below. Projects and amounts from FY16 are included for reference (in blue).

**Table 3: Proposed FY17 Regional Projects**

Project	FY16	FY17
<b><i>Training and Exercise Program</i></b>	\$4,901,339	\$4,901,339
<b><i>NCRIC</i></b>	\$4,485,200	\$4,485,200
<b><i>Law Enforcement Information Sharing</i></b>	\$800,000	\$800,000
<b><i>PRND Program</i></b>	\$282,509	\$315,000
<b><u>Interoperability/Communications</u></b>		
Regional WebEOC Fusion with CalEOC	\$60,000	\$60,000
Regional Broadband Planning/Governance	\$59,000	\$59,000
P25 Exercise	--	\$50,000
Mass Notification System Users Conference	--	\$40,000
Regional JIS Project	\$150,000	--
<b><u>Medical and Public Health</u></b>		
Public Health/Medical Intelligence - Pilot	--	\$120,000
BAMPWG Public Information and Warning	--	\$100,000
<b><u>Other</u></b>		
Access and Functional Needs Planning	--	\$200,000
Mass Care and Sheltering	--	\$150,000
Sonoma Helicopter	--	\$100,000
<b>TOTAL</b>	<b>\$10,738,048</b>	<b>\$11,380,539</b>

#### **IV. Hub Allocations**

There is a proposed amount of \$5,559,781 for the FY17 allocation to hubs. This amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the February 2017 meeting:

- East = 23% (23.457)
- North = 7% (6.826)
- South = 25% (24.526)
- West = 45% (45.189)

Table 4 below shows the proposed FY17 hub allocations, the FY16 amounts (in blue), and percentage change.

**Table 4: Proposed FY17 Hub Allocations**

<b>Hub</b>	<b>FY16</b>	<b>FY17</b>	<b>% Change</b>
<b>East</b>	\$1,306,127	\$1,304,197	0%
<b>North</b>	\$440,410	\$379,561	-14%
<b>South</b>	\$1,329,007	\$1,363,603	3%
<b>West</b>	\$2,306,729	\$2,512,421	9%
<b>TOTAL</b>	<b>\$5,382,272</b>	<b>\$5,559,781</b>	<b>3%</b>