

## Reallocation of Grant Funds (less than \$250K)

For the Period May 1, 2018 through April 30, 2019

Jurisdiction	Project, Solution Area	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
Alameda	7 - Training	Training Courses	1,550,000	1,100,000	(450,000)	Training courses not completed due to non-renewal of contracts
Alameda	7 - Planning	Personnel Costs for Planning Activities	1,691,339	2,141,339	450,000	Additional planning costs needed to transition out the Training & Exercise program
NCRIC	1 - Equipment	Equipment Budget	326,250	195,750	(130,500)	Savings identified in equipment are transferred to personnel budget.
NCRIC	1 - Organization	Staff and Contractor Costs	4,127,816	4,258,316	130,500	This transfer will cover the increased salary rates.
Oakland	3,4,5 - Planning	Regional Risk Management and Planning Program	600,000	204,421	(395,579)	Salary savings from vacant positions
Oakland	2,4,5,6 - Equipment	Program equipment	592,509	988,088	395,579	Reallocated funds in acquisition of additional program equipment in various core capabilities
		<b>Grand Total for FY2017 UASI Reallocation</b>	8,887,914	8,887,914	-	

This item exceeding \$250K requires approval by the Approval Authority.