

**To: Bay Area UASI Approval Authority**

**From: Tristan Levardo, CFO**

**Date: March 9, 2023**

**Re: Item 08: UASI Financial Reports – FY22 UASI Spending Report**

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**Staff Recommendation:**

Information only

**Action or Discussion Item:**

Discussion only

**Summary**

The sub-recipient performance period for FY2022 UASI grant is November 1, 2022 – December 31, 2023. Management Team budget includes the Bay Area Training and Exercise Program.

**Financial Information:**

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	\$10,235,209			\$10,235,209
National Priority Projects (NPP)	\$5,239,107			\$5,239,107
Alameda	\$851,301			\$851,301
Contra Costa	\$648,734			\$648,734
Marin	\$76,059			\$76,059
Moraga Orinda Fire District	\$28,800			\$28,800
NCRIC	\$6,514,408			\$6,514,408
Oakland	\$1,050,000			\$1,050,000
Salinas	\$179,500			\$179,500
San Francisco	\$2,778,461			\$2,778,461
San Jose	\$1546,794			\$1546,794

San Mateo	\$857,633			\$857,633
San Mateo County of Education (NPP)	\$746,955			\$746,955
Santa Clara	\$690,718			\$690,718
City of Santa Cruz	\$170,000			\$170,000
Solano	\$76,759			\$76,759
Sonoma	\$329,497			\$329,497
South San Francisco Fire	\$100,000			\$100,000
Total	\$32,194,935			\$32,194,935

