

# Bay Area UASI

## Risk Management Program Overview & Hub Funding Formula

Amy Ramirez, Project Manager

Approval Authority Meeting  
Agenda Item 5  
January 13, 2022

Appendix A





## **Threat & Hazard Identification and Risk Assessment**

- Review all scenarios and Capability Targets
- Develop new Capability Targets for National Priority Area Projects

## **Stakeholder Preparedness Review (SPR)**

- Assess all Capability Targets
  - Focus on Fatality Management
- Gather input via: Worksheets, Regional Work Groups, Focused SME webinars



# Cal COP\* Roadshow

- Hands-on training session by Hub
  - February 7 – 11 (TBC)
  
- Highlight use cases:
  - BART
  - Non-profit / school security assessments
  - DHS Special Events

\* Cal COP: California Common Operating Picture for threat awareness



# Timeline

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
<b>RM Kickoff</b>	◆											
<b>THIRA</b>		■										
<b>Cal COP Roadshow/Training</b>		◆										
<b>Asset Data Validation</b>		■										
<b>SPR</b>			■									
<b>Asset, Risk, THIRA/SPR Update to AA</b>						◆						
<b>THIRA/SPR Approval &amp; Hub Funding Formula to AA</b>											◆	
<b>THIRA/SPR Submitted to FEMA</b>												◆



# Hub Funding Formula Refresh

## Hub Funding Formula & Sources:

Population risk (49%): census, density, commuter data

X

Asset risk (29%): Cal COP asset catalogue data

X

Economic risk (22%): GDP (by MSA) and BEA data

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Release of Census Population Data set (2016 – 2020)  
delayed until March 2022

- FY22: Population data set will use 2015-2019
- FY23: Refresh with latest Census



# Hub Funding Formula

Hub	FY 2021 Allocation Percentage	FY 2022 Allocation Percentage
East	23.73%	23.01%
North	6.65%	6.34%
South	25.15%	25.50%
West	44.47%	45.16%
TOTAL	100%	100%

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Thank you.

